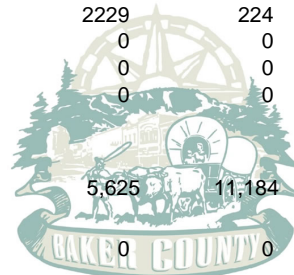


225 - COUNTY FIRE AUTHORITY

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA									
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
35773	75331	88025	3010101	BEGINNING FUND BALANCE	138000	138000	138000		
35000	50000	25000	3303100	BLM FUNDS	25000	25000	25000		
8080	7355	8000	3303101	FOREST SERVICE	8000	8000	8000		
58000	80000	80000	3303102	TITLE III	60150	60150	60150		
25000	0	0	3303103	BLM FACE OF THE ELKHORN	0	0	0		
0	0	0	3303104	READY RESERVE REVENUE	0	0	0		
0	0	0	3303105	HMEP TRAINING FUNDS	0	0	0		
0	0	0	3303106	WILDLAND URBAN INTERFACE	0	0	0		
0	0	0	3303107	STATE FIRE MARSHAL GRANT	0	0	0		
5890	0	4000	3303400	OR STATE FORESTRY	4000	4000	4000		
0	0	0	3303445	OWEB/RFPA GRANT	30000	30000	30000		
0	0	0	3303448	EAST FACE OF THE ELKHORN	27500	27500	27500		
0	0	0	3404705	TRAINING REVENUE	0	0	0		
0	0	0	3404706	FIRE FIGHTER SERVICES	0	0	0		
279	207	150	3606101	EARNED INTEREST	300	300	300		
1650	50	350	3606307	FIRE PREVENTION TEAM	350	350	350		
0	0	0	3606505	OTHER GRANTS	0	0	0		
0	0	0	3606601	MISCELLANEOUS	0	0	0		
0	0	0	3909400	INTERFUND LOAN	0	0	0		
169,672	212,943	205,525		Total Revenue	293,300	293,300	293,300		
54192	55272	56376	5101101	FIRE COORDINATOR	57504	57504	57504		
0	71	0	5101201	SEASONAL/TEMP	0	0	0		
0	0	0	5101202	CWPT SUPPORT	0	0	0		
0	0	0	5101206	INSURANCE PAY	0	0	0		
0	0	360	5101403	CELL PHONE	360	360	360		
19886	18661	21350	5102101	GROUP INSURANCE	22853	22853	22853		
10508	10717	11650	5102201	RETIREMENT	11850	11850	11850		
3987	4073	4350	5102301	SOCIAL SECURITY	4400	4400	4400		
142	221	850	5102601	WORKERS COMPENSATION	600	600	600		
88,715	89,015	94,936		Total Personnel	97,567	97,567	97,567		
0	0	800	5204305	REPAIR/MAINT VEHICLE	500	500	500		
1875	1980	1887	5205101	COUNTY ADMIN FEE	2004	2004	2004		
0	260	300	5205201	INSURANCE	300	300	300		
940	954	3500	5205801	TRAVEL	3500	3500	3500		
0	0	3000	5205805	TRAINING	3000	3000	3000		
431	1325	3000	5206101	SUPPLIES	3000	3000	3000		
150	150	350	5206120	ASSOCIATION DUES	350	350	350		
0	0	1000	5208001	EQUIPMENT	500	500	500		
0	0	0	5208021	RADIO MAINTENANCE	0	0	0		
0	0	0	5208201	READINESS TRAINING	0	0	0		
0	6291	11425	5208211	FACE OF THE ELKHORN EXP	15074	15074	15074		
0	0	0	5208301	OWEB/RFPA EXPENSE	30000	30000	30000		
0	0	0	5208302	EAST FACE OF ELK EXPENSE	27500	27500	27500		
0	0	0	5208303	OWEB/RFPA GLASGOW EXP	0	0	0		
0	0	0	5208304	OWEB/RFPA BURNT RIVER EXP	0	0	0		
2229	224	5485	5208601	FIRE PREVENTION EXPENSE	5835	5835	5835		
0	0	0	5208602	RAILROAD EXERCISE	0	0	0		
0	0	0	5208603	STATE FIRE MARSHAL EXP	0	0	0		
0	0	0	5208604	INMATE TRAINING	0	0	0		
5,625	11,184	30,747		Total Materials & Services	91,563	91,563	91,563		
0	0	0	5407410	VEHICLE	6000	6000	6000		



Source: MAIN

225 - COUNTY FIRE AUTHORITY

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
0	0	0		Total Capital	6,000	6,000	6,000
0	0	0	5609102	TR TO LEAVE/UNEMPL	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0	79,842		CONTINGENCY	98,170	98,170	98,170
94,340	100,199	205,525	100	TOTAL EXPENSE	293,300	293,300	293,300

225 FUND SUMMARY

2013-2014	2014-2015	ADOPTED		PROPOSED	APPROVED	ADOPTED
169672	212943	205525	TOTAL REVENUE	293300	293300	293300
88715	89015	94936	TOTAL PERSONNEL	97567	97567	97567
5625	11184	30747	TOTAL MATERIALS & SERV	91563	91563	91563
0	0	0	TOTAL CAPITAL	6000	6000	6000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	79842	TOTAL CONTINGENCY	98170	98170	98170
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
94340	100199	205525	TOTAL EXPENSES	293300	293300	293300

